			Capital Expenditure Bids for Works					JUSTIFICATION
No	Faculty / Department	Title of Work	Works to be completed	Cost of works	Cost inc VAT	Date Required	Comments	
	Care							
1	Care	Laptops and clever touch screen	20 additional laptops plus charging cabinet 30 replacement laptops	10,420	12,504	Aug-22	(Laptops £400 cabinet 800) 30 may be required if laptops not returned from short term loan. Comments: Add edto Non Pay for Faculty or add to IT overall	Digital poverty support blended /online delivery
2	Care	Hairdressing/beauty electrical equipment	Replace hairdressing/beauty electrical equipment 3 year cycle	10,000	12,000	Aug-22	(Quotes below) £3,241 and £2,699	Update equipment in line with industry requirements and standards
3	Care	Simulation suit	for Health and Social Care students	10,400	13,000	Aug-22	4 beds 3120, 4 mannequins 9120, 4 chairs 760) curtains/rails/towels toilet seat costs approx £600 tbc. Wall also required to be knocked down 133/137 or 229	Simulated training facility to support practical skills prior to placement, Provide a realistic working environment for students across all levels of Health and Social Care programmes
4	Care	Build additional office space in Care workroom area 205		10,000	12,000	Apr-22	Awaiting drawings and quote from Head of Facilities	To provide office space for new school coordinator in proximity to line manager.
6	Care	Auto Clave (Science Laboratory), 2 sinks installed in room 162 and 2 new industrial washing machines. Rural Premises /lease		13,467	16,160	Aug-22		Support experiments for subject delivery
7	Care					Aug-22		Required to support science subjects practical delivery.
8	Care					Aug-22		To support the client resource in running the commercial salon
	Business							
9	Business	Replacement equipment for kitchens	Walk in Freezer (tbc), Freezers and Fridges, Kitchen Aids, replacement tumble dryer etc	30,000.00	36,000.00	Aug-22		General equipment refresh. This equipment has not been replaced since new in 2008
10	Business	Horticulture – Glasshouse, paving and machinery and refurbishment of workshop G16		16,000.00	20,000.00	Aug-22		To support expanding delivery depending on quotations Awaiting quote from facilities for G16 work
11	Business	Storage of photography and digital media equipment in new studio area		3,000.00	3,600.00	Aug-22		To support expanding delivery and to meet health and safety regulations
12	Business	Build additional office space in Business workroom area 305		10,000.00	12,000.00	Aug-22	Requesting drawings and quote from Head of Facilities.	This was originally requested in early 2020 but shelved due to Covid Prior to Covid 305 was overcapacity. Staff were working on small workstations not fit for purpose. We hope to retain a blended/flexible approach for delivery and staff working. The CMs would benefit from access to private space to undertake the increased use of 'Teams' with individual staff and CTs
13	Business	An accessible classroom		10,000.00	12,000.00	Aug-22		To meet the accessibility needs of students as per the Disability Discrimination/Equality Acts
14	Business	Access to a multi- purpose space	Wider college discussion	0.00	0.00	Cross College discussion		Fitness Room, Mock Court, Examination space, Theatre and Exhibition Space, Student social space
	Construction							
15	Construction	32 Laptops and 2 charging stations		13,120.00	16400	Aug-22	(Laptops 32 x £450 Charging stations 2 x £1000) Comments: Added to IT's capex	Creative and Innovative. Increase the flexibility of the teaching spaces to facilitate the need to utilise ICT and associated software packages such as SmartScreen
16	Construction	Briquette bagger		4,800.00	6,000.00	Mch 22		Reducing our environmental impact. By repurposing the wood waste we are increasing our recycling credential and reducing our carbon footprint
17	Construction	Internal workshop refurbishment		16,000.00	20,000.00	Aug-22		Continually Improving. Due to the levels of activity a number of workshops require some refurbishments prior to the new academic year. This is in the areas of Painting & Decorating and Plastering.
18	Construction	Create additional external teaching and assessment space		48,000.00	60,000	Aug-22	(3 x £20,000)	High Achieving. For example: Working off concrete pads and creating real life working environment which will allow for project work to be undertaken thus support students to complete their SVQ
19	Construction	Faculty workroom		48,000.00	60,000.00	Aug-22		Continually Improving. Increase the efficient use of the office space, including the access to natural light and air by redesigning the area to include rooms 105 including b,c,d & 115. This would include creating a test centre for CSCS to be carried out thus reducing the impact on a classroom being allocated
	Student Services							
20	Marketing	Marketing Office	Remodel for marketing office which would create a meeting area.	10,000.00	12,000.00	Sep-22		To be explored
21	Office Services	Redesign of Reception area	Replace reception and make it an enclosed space.	15,000.00	18,000.00	Aug-22	Requesting drawings and quotes from Facilities and external consultants	See separate sheet